



2018-2019
S & A Fees Budget Book

 **EVERETT**
COMMUNITY COLLEGE

Student LIFE

**Associated Students of Everett Community College
(ASEvCC)**

**S & A Fees Budget
2018-19**

Signature Page

Article VI, Section 8 of the S & A Fees Financial Code calls for a signature page with the authorizing signatures of the ASEvCC Vice President of Budget and Finance, ASEvCC President, Associate Dean of Student LIFE, the Executive Vice President for Instruction and Student Services, College President and Chairperson of the Board of Trustees.



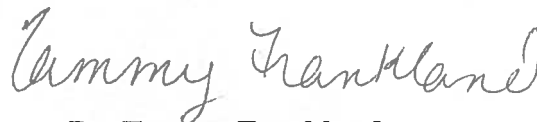
Tina Te
ASB President



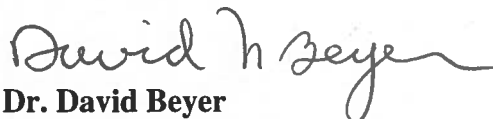
Jenna Mohr
ASB Vice President for Budget and Finance



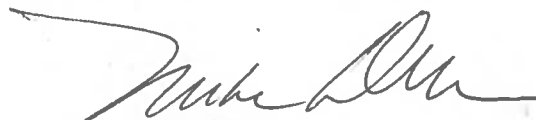
Jennifer Rhodes
Associate Dean of Student LIFE



Dr. Tammy Frankland
Executive Vice President of Instruction and Student Services



Dr. David Beyer
President, Everett Community College



Mike Deller
Chairperson, Everett Community College Board of Trustees

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STUDENT LIFE – Leadership, Inclusion, Fun and Engagement

Mission

Student leadership development, student engagement and inclusive activities are the main focus of the Office for Student LIFE. Student LIFE serves the Associated Students and the campus community by providing programs and services that support educational, cultural, social and personal growth, in order to create a positive learning environment that enhances the total student educational experience.

Student Government

Students are encouraged to become involved in the governance and leadership activities of the College and the Associated Students. The student government organization provides students with a mechanism to become involved with, and have a voice in, student and college affairs. Student government also participates in representing student issues and concerns at the state level. Student Government is organized into two branches: Executive Council; the administrative group, and the Associated Student Body (ASB) Senate, the legislative body and student forum.

Student Programs Board

Student Programs Board is the event programming body of Student LIFE. Programs Board provides diverse and inclusive programming including, concerts, lectures, workshops, health/wellness programs, recreation opportunities and special events for EvCC students, both on and off campus. The student leaders selected to serve on the Student Programs Board coordinate events and activities that complement academic programs and enhance EvCC students' educational experience through the exposure and participation in educational, cultural, intellectual, recreational, social, and leadership programs.

Student Ambassador Program

The Student Ambassador Program is a leadership opportunity for students who are dedicated to serving and representing Everett Community College. Student Ambassadors provide campus tours, serve as an EvCC representative and perform duties at various EvCC campus and community events. Student Ambassadors also serve in Student LIFE and the Welcome Center, where they act as a first point of contact to visitors, both by phone and in person.

Student LIFE Publicity Services

Student LIFE Publicity Services designs and produces posters, flyers, brochures, digital displays, commencement materials, and various other promotional and informational materials for Student LIFE, Student Programs Board, Student Clubs, Student Government, events, and series. Student LIFE Publicity Services also photographs campus events, manages the Student 411, digital signs, and various social media platforms.

EvCC Chartered Student Clubs/Organizations

There are 40+ EvCC Chartered Clubs on campus that may spark your interest. Choose from clubs that are of special interest, academic, curriculum or activity related. Approximately 30 actively chartered clubs are available to you to learn how to work with other students in developing valuable leadership, organization and communication skills

Trojan Nation

Trojan Nation is a program to build school spirit through activities, events and partnerships with the EvCC Athletic Program. This position is tasked with creating programming such as Trojan

Nation game days for each sport and generating awareness of EvCC's athletic program and athletes. Activities may include Trojan Nation t-shirt sales, game day half-time shows, event promotion activities and utilization of the Trojan Nation mascot.

Co-Curricular Programs

Student LIFE provides opportunities to further enhance and expand upon the learning that occurs in the classroom, with activities and programs outside of the classroom. Student fees help to support the costs of these activities and programs. The Associated Students, through the S & A Fees Budget, outlined in this Budget Book, provides funding to support a variety of programs at EvCC such as the Diversity and Equity Center, Pride Center, the Early Learning Center, Tutoring Center, The Clipper (student newspaper), Vibrations (student art magazine), and Theatre. These fees also support Athletics and Intramurals at EvCC.

The following information briefly outlines the schedule of activities, meetings, and hearings that the S & A Fees Budget Committee has completed in order to develop the S & A Fees Budget for 2018-19.

CALENDAR

S & A Fees Budget Development Process

- **All S & A Fees Programs, Services, and Clubs**

Organizations submit budget proposals to S & A Fees Budget Committee.
December 8, 2017 – January 26, 2018

- **S & A Fees Budget Development Workshops**

January 10 – January 26, 2018 Available by appointment

- **S & A Fees Budget Hearings**

All S & A Fees Budget Programs, Services, Clubs, and Organizations are invited to present their budget requests for 2018-19.

January 31– February 15, 2018 Student LIFE Conference Room
Also available by appointment

- **S & A Fees Budget Committee identified and developed Goals and Objectives for S & A Fees Budget Development Process.**

January 2018

- **S & A Fees Budget Committee adjusted the annual S & A Fees Budget Allocations for S & A Budget Requests.**

March 13-20, 2018

- **S & A Fees Budget Appeals** --

April 4 & 11, 2018 Student LIFE Conference Room and by appointment

- **S & A Fees Budget Committee** -- REVIEW OF APPEAL PROCESS

April 11, 2018 Student LIFE Conference Room

- **S & A Fees Budget Open Hearings to EvCC Campus**

April 17 & 18, 2018

- **S & A Fees Budget Proposal 2018-19** -- STUDENT SENATE REVIEW & Action.

April 20, 2018 Gray Wolf Hall, Room 166

- **S & A Fees Budget Proposal 2018-19**--ADMINISTRATIVE REVIEW COMMITTEE

May 23, 2018 Olympus Board Room

- **S & A Fees Budget Proposal 2018-19** --PRESENTATION TO AUDIT COMMITTEE AND BOARD OF TRUSTEES FOR REVIEW AND APPROVAL.

May 29, 2018 Jackson Center

Goals and Objectives for the S & A Fees Budget Development Process

In developing the 2018-19 S & A Fees Budget the S & A Fees Budget Committee established guidelines for funding in order to provide programs, activities, events, series, and services offered to EvCC students.

- ◆ To continue to provide and support those programs and services that complement educational programs and activities by creating an atmosphere that promotes a sense of campus community and involvement.
- ◆ To continue to provide and support leadership development programs and activities that empower student leaders to define and acquire leadership skills and abilities that are transferable to vocational, community and life aspirations.
- ◆ To continue to provide and support programs, activities, and services that foster and support and increasingly diverse student population by supporting cultural events and activities providing for a more comprehensive set of retention strategies for students at Everett Community College.
- ◆ To continue to support clubs and organizations that provide a variety of programs, activities, and services that support educational programs as well as responding to students' needs, special interests and concerns.
- ◆ To continue to support intercollegiate athletics.
- ◆ Maintain the Capital Funding Reserve within the Fund Balance to meet our debt obligation of \$125,000 for the Fitness Center/Parks Expansion projects. Additional monies may be set aside to support mutually agreed upon capital funding projects to support Student Union functions by EvCC student leaders and the college administration through the process outlined in the ASB Financial Code.

All programs, organizations and clubs funded by S&A Fees must adhere to the policies, procedures and processes outlined in the ASB Financial Code. In addition, Clubs and Organizations are also subject to the procedures and processes outlined in the Club Handbook in order to utilize the S&A Fee funds

2018-2019 Revenue and Expenditure Budget Projections

Service and Activity Fees (S & A Fees)

Projected Revenue 1,631,578

Fixed Expenditures

Student LIFE Staff Support 60,416

Expenditure Total 60,416

Revenue

S & A Fees **1,631,578**
 Interest 1,000
 Organization General Rev. 18,750

Total Revenue 1,651,328

Expenditure

Fixed Expenditures **60,416**
 Organizations 1,590,912

Total Expenditures 1,651,328

Note:

It was agreed by the ASB and College Administration that the ASB would receive 1/3 of S&A excess enrollment (when applicable).

Everett Community College does not discriminate on the basis of race, color, religious belief, sex, marital status, sexual orientation, gender identity or expression, national or ethnic origin, disability genetic information, veteran status or age or status in its program and activities, or employment.

The Executive Vice President of Instruction and Student Services has been designated to handle inquiries regarding student-related non-discrimination policies and can be reached at 2000 Tower Street, Everett, WA 98201, or by phone at (425)388-9216.

The Vice President of Administrative Services/Human Resources has been designated to handle employment-related inquiries regarding the non-discrimination policies and can be reached at 2000 Tower Street, Everett, WA 98201, or by phone at (425)388-9232.

African Diaspora Club 522-264-FKAI

Budget Description: African Diaspora Club unifies students of African descent through cultural sharing, field trips and mentorship.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies for Club Fest and other events	0	150	150
EF	Printing Advertising materials	0	50	50
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	0	150	150
	Total Allocation	0	350	350
	Less Revenue		50	(50)
	S&A Fee Subsidy	0	300	300

American Public Works Association 522-264-FKPW

Budget Description: The APWA Club focuses on organizing activities, professional speakers and projects to help members towards careers in national public works.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Event and fundraiser supplies.	50	50	0
EF	Printing Posters/handbills for event promotion.	50	50	0
EZ	Other Goods & Services Food for speakers and similar events.	100	100	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	150	150	0
	Total Allocation	350	350	0
	Less Revenue	50	50	0
	S&A Fee Subsidy	300	300	0

American Welding Society 522-264-FKAW

Budget Description: The objective of AWS is to engage in and assist others in the development of sound practices for the application of welding and to share knowledge related to the topic through its activities.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Gasses, metals and supplies for events.	150	0	(150)
EZ	Other Goods & Services Plaques, certificates and related items.	100	0	(100)
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	250	0	(250)
NB	Client Services Stipends for professional speakers.	100	0	(100)
	*Did not request a budget for 2018-19.			
	Total Allocation	600	0	(600)
	Less Revenue	100	0	100
	S&A Fee Subsidy	500	0	(500)

AMTEC Organization 522-264-FKAM

Budget Description: The objective of organization shall have six entities under one roof of AMTEC. This includes welding and fabrication, robotics, composites, engineering tech, precision machining and mechatronics. By applying skills learned in each program, the AMTEC Organization, club members can expect to refine their skills with the goal of enhanced employment.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials	150	0	(150)
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	100	0	(100)
NB	Client Services *Did not request a budget for 2018-19.	100	0	(100)
	Total Allocation	350	0	(350)
	Less Revenue	0	0	
	S&A Fee Subsidy	350	0	(350)

Anthropology Club 522-264-FKAE

Budget Description: The goal of the Anthropology Club is to exchange and discuss information and common interests within the study and subfields of Anthropology.

<u>Code</u>	<u>Description</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>+/-</u>
EA	Supplies & Materials Office supplies and materials for events and information tables.	125	125	0
EF	Printing Materials for club promotion.	50	50	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	550	550	0
	Total Allocation	725	725	0
	Less Revenue	100	100	0
	S&A Fee Subsidy	625	625	0

Art Club 522-264-FKPD

Budget Description: The purpose of this club is to promote excitement about art, to develop personal expression and to increase emotional experiences of art.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Art Sale and other event supplies.	50	50	0
EF	Printing Posters and flyers for events and club promotional materials.	40	40	0
EZ	Other Goods & Services	410	410	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	60	60	0
NB	Client Services Professional speakers for workshops, seminars, and programs.	40	40	0
	Total Allocation	600	600	0
	Less Revenue	100	100	0
	S&A Fee Subsidy	500	500	0

Arts & Entertainment 522-264-FCCA

Budget Description: Enhances cultural awareness for students, staff and community on campus by offering a variety of musical genres performed by local and regional professional musicians and artists. Concerts are programmed related to special issues/themes. Fine art programming is also presented through musical, poetry, and/or other artistic performances.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies and Materials	650	650	0
EZ	Other Goods & Services	650	650	0
NB	Client Services	10,700	10,700	0
	Total Allocation	12,000	12,000	0
	Less Revenue	0	0	
	S&A Fee Subsidy	12,000	12,000	0

ASB Program Administration 522-264-FAAA

Budget Description: Provides funds for the operation of the offices within Student LIFE and for dues, memberships and travel to Student Government, Leadership and programming conferences such as NACA - National Association of Campus Activities and CUSP - Council of Unions and Student Programs.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Office equipment and supplies for offices within Student LIFE including copier paper.	7,695	7,695	0
EG	Training/Conference Registration & Entry Fees NACA Registration for Advisors, CUSP Annual Dues, CUSP Registration for Fall, Winter, Spring Conferences and other professional development as deemed necessary.	810	810	0
EH	Rentals & Maintenance Annual rental charge for Student LIFE Xerox machine.	3,495	3,495	0
EZ	Other Goods & Services Supplies, food and services for annual Student LIFE Kick-Off.	3,000	3,000	0
G	Travel Professional development travel for Student LIFE advisors for CUSP, NACA, etc.	4,000	4,000	0
B	Benefits	208	938	730
AD	Staff Support	10,540	10,847	307
	Total Allocation	29,748	30,785	1,037
	Less Revenue	0	0	
	S&A Fee Subsidy	29,748	30,785	1,037

ASB Student Leadership Development 522-264-FAAE

Budget Description: Leadership development opportunities are planned throughout the academic year to assist student leaders in acquiring skills that grow their talents as individuals and members of a global community. Student leaders from Executive Council, Student Programs Board, Publicity Services and select peer leader roles attend the CUSP Student Leadership Conference. Training week includes team building experiences, an overnight retreat, an intensive four day training on campus and is attended by all employed Student LIFE student leaders. A Student Leader Retreat is facilitated and held on campus and is open for all clubs and student leaders from across campus.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies and materials needed for resource/leadership facilitators for leadership development and skills acquisition.	800	800	0
EG	Training/Conference Registration & Entry Fees Registration costs for the Council for Unions & Student Programs Leadership Institute. Increased student participation.	5,000	5,600	600
EZ	Other Goods & Services Support for Winter Leadership Retreat.	800	800	0
G	Travel Travel for leadership/equity facilitators and attendance at student leadership development conferences.	3,600	7,600	4,000
NB	Client Services Fees needed to contract facilitators for the student leadership seminars/workshops. Increase due to expanded training offerings for students and additional student leaders at camp during training week.	9,600	10,000	400
	Total Allocation	19,800	24,800	5,000
	Less Revenue	0	0	
	S&A Fee Subsidy	19,800	24,800	5,000

ASB Student Leader Wages 522-264-FAAC

Budget Description: This budget funds the payroll for the student leaders in the following program areas: Executive Council, Student Senate, Student Programs Board, Publicity Services, Student Ambassadors.

Code	Description	2017-2018	2018-2019	+/-
B	Benefits	7,327	8,000	673
AM	Student Help	210,044	217,534	7,490
	Total Allocation	217,371	225,534	8,163
	Less Revenue	0	0	
	S&A Fee Subsidy	217,371	225,534	8,163

Athletic Administration 522-264-FGAA

Budget Description: The intercollegiate athletic program at the college consists of nine teams. The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Office supplies, towels, first aid supplies, game mgmt equip, etc.	12,500	27,500	15,000
ED	Long Term Rentals, Maintenance Off-campus facility rental.	30,000	35,000	5,000
EF	Printing	3,500	2,750	(750)
EG	Training/Conference Registration & Entry Fees NWAC dues. Tuition (grants) based on conference maximum.	75,000	75,000	0
EP	Insurance Insurance policy based on eleven sports.	50,000	50,000	0
G	Travel Athletic Director Meetings and Athletic Commissioner meetings.	2,000	1,500	(500)
B	Benefits	32,000	32,000	0
AM	Student Hourly Student help for office work and game management and assistance.	40,000	40,800	800
AK	Classified Staff	43,000	43,860	860
AH	Part Time Faculty	96,896	98,833	1,937
AD	Part Time Staff Part time help for athletic department and to staff intramurals at the new gym.	8,000	3,000	(5,000)
NB	Client Services Athletic Trainer, Stipend for Athletics Intern, Website Hosting and Mascot Rebrand Project	9,000	25,250	16,250
	Total Allocation	401,896	435,493	33,597
	Less Revenue	0	0	
	S&A Fee Subsidy	401,896	435,493	33,597

Aviation Maintenance Club 522-264-FKAX

Budget Description: The purpose of the club is to increase the competency of the club members through skills based projects and to provide networking opportunities both locally and nationally in the field of aviation maintenance.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2017-2018</u>	<u>+/-</u>
EA	Supplies & Materials Club supplies and promotional materials.	0	50	50
EZ	Other Goods & Services	0	150	150
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	0	150	150
	Total Allocation	0	350	350
	Less Revenue	0	50	(50)
	S&A Fee Subsidy	0	300	300

Black Student Union 522-264-FKUB

Budget Description: BSU is a support organization for students seeking cultural, academic and intellectual advancement, and to educate ourselves and others of the positive contributions and accomplishments of African Americans.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies include paper goods, office supplies, art materials and t-shirts, banners, decorations for activities and events, thank you cards, and film processing for special events.	300	300	0
EF	Printing Printing of BSU newsletter, and flyers and brochures for promotion or bulk mailing to students.	100	100	0
EG	Training/Conference Registration & Entry Fees For students to attend cultural or educational exhibits, lectures, programs or conferences off campus.	200	200	0
EZ	Other Goods & Services	200	200	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	1,045	1,045	0
NB	Client Services Speakers/performers for cultural activities and programs.	1,000	1,000	0
	Total Allocation	2,845	2,845	0
	Less Revenue	300	300	0
	S&A Fee Subsidy	2,545	2,545	0

Campus Welcome 522-264-FAAD

Budget Description: Student LIFE welcoming events and projects for new and returning students to help get them connected into Student LIFE activities, campus community and student resources.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Items to support Welcome Week and quarterly welcome tables for new and returning students.	1,300	1,300	0
EZ	Other Goods & Services For events items or services to support Welcome Week activities.	1,000	1,000	0
	Total Allocation	2,300	2,300	0
	Less Revenue	0	0	
	S&A Fee Subsidy	2,300	2,300	0

Center for Disability Services 522-264-EECA

Budget Description: This program assists in providing events and activities, as well as interpreters for the hearing impaired, for students of differing abilities.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies and materials to advertise events.	315	315	0
NB	Client Services Sponsor/Co-Sponsor speakers, entertainment to increase awareness of people with disabilities. To assist with payment of ASL interpreters at campus events.	525	725	200
	Total Allocation	840	1,040	200
	Less Revenue	0	0	
	S&A Fee Subsidy	840	1,040	200

Clipper 522-264-FDBA

Budget Description: The Clipper is EvCC's award-winning, multi-channel student newsgathering organization. It produces three printed issues each quarter, along with twice-weekly updates to an increasingly robust Clipper website and frequent updates to social-media channels.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
CZ	Personal Services Student editors are paid via contract as of 14-15.	19,500	19,500	0
EA	Supplies & Materials Basic office supplies needed for production of The Clipper.	500	500	0
EF	Printing Cost for publication of nine print editions of The Clipper.	11,350	16,025	4,675
EG	Training/Conference Registration & Entry Fees Dues/memberships for CMA, ACP, SPJ and Lynda.com.	750	750	0
EZ	Other Goods & Services	900	900	0
	Total Allocation	33,000	37,675	4,675
	Less Revenue	5,000	5,000	0
	S&A Fee Subsidy	28,000	32,675	4,675

Club Development 522-264-FKAA

Budget Description: The Club Development budget assists new club development as well as assisting currently chartered EvCC clubs with additional funding for supplies, speakers, travel, etc. It also includes the FT position that supports EvCC clubs.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies and materials to support Club Fests and Club Council.	550	550	0
EZ	Other Goods & Services Club monies allocated from this budget are approved by Club Council. Clubs may request additional monies to be allocated to them through Club Council. Clubs are required to make a proposal and present to the council for approval. Clubs use this money for unexpected opportunities such as speakers, performers, travel etc.	550	1,550	1,000
NB	Client Services	2,000	1,000	(1,000)
AK	Staff Support Full-Time Position to support EvCC clubs and Student LIFE budgets.	43,344	45,078	1,734
B	Benefits	19,354	19,741	387
	Total Allocation	65,798	67,919	2,121
	Less Revenue	0	0	
	S&A Fee Subsidy	65,798	67,919	2,121

College Republicans Club 522-264-FKGG

Budget Description: The College Republicans encourage a space where like-minded individuals can come together to discuss policy and encourage youth activism in politics.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Supplies for Club Fest and other events	0	150	150
EF	Printing Advertising materials	0	50	50
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	0	150	150
	Total Allocation	0	350	350
	Less Revenue		50	(50)
	S&A Fee Subsidy	0	300	300

Contingency 522-264-FAAB

Budget Description: The contingency fund is available to support budgeted expenditures, fund athletic state tournament travel and to fund new programs, special projects, and other items unforeseen at the time of the budget adoptions. (Per Financial Code must be between 4-7% of S & A Fees Budget total allocation).

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies and Materials	5,725	5,725	0
EG	Training/Conference Registration & Entry Fees	12,022	12,022	0
EZ	Other Goods and Services	0	6,123	6,123
G	Travel	72,071	72,071	0
	Total Allocation	89,818	95,941	6,123
	Less Revenue	0	0	
	S&A Fee Subsidy	89,818	95,941	6,123

CRU 522-264-FKRU

Budget Description: The goal of CRU is to provide a place for students of inter-denominational Christian faith to meet and discuss issues of faith, life, spirituality, and to assist one another in leadership development.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials General office supplies.	50	0	(50)
EF	Printing Flyers to advertise meetings and events.	200	0	(200)
EZ	Other Goods & Services Other activities that are non-religious in nature. Advisor will attend all funded activities.	150	0	(150)
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students. *Did not request a budget for 2018-19.	50	0	
	Total Allocation	450	0	(400)
	Less Revenue	50	0	50
	S&A Fee Subsidy	400	0	(400)

Diversity & Equity Center 522-264-EEDA

Budget Description: This program provides programs and services that enrich awareness of social, cultural, and academic issues. Programs are designed to address the diverse needs and concerns of primarily students of color, women and LGBTQ students. Funds are also used to support 40 EvCC students travel/registration at the annual Students of Color Conference.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Paper products, office supplies, art and decorating materials to support educational and cultural events and activities.	2,525	2,525	0
EG	Training/Conference Registration & Entry Fees Registration Fees for Students of Color Conference.	7,345	7,345	0
G	Travel Travel to conferences and other educational/cultural events and activities (Students of Color Conference). Advisors must attend all approved travel with students.	7,495	7,495	0
NB	Client Services Speakers, performer, presenters fees for diversity events and annual educational and cultural activities.	3,500	3,500	0
AD	Staff Support	7,901	8,110	209
B	Benefits	75	75	0
	Total Allocation	28,841	29,050	209
	Less Revenue	0	0	
	S&A Fee Subsidy	28,841	29,050	209

Drama Club 522-264-FKTC

Budget Description: The Drama Club is a student run club that focuses on theatre related activities and events. Students plan workshops and activities to help further their training with theatre and performance and to give students a chance to hone their craft.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
CZ	Personal Services Set and Costume construction and/or design needs for productions.	800	800	0
EA	Supplies & Materials Props and supplies for productions and Club Fest.	500	500	0
EZ	Other Goods & Services Special needs for individual performances.	500	500	0
NB	Client Services Professional improv demonstrations. Guest artists for performances.	1,000	1,000	0
	Total Allocation	2,800	2,800	0
	Less Revenue	300	300	0
	S&A Fee Subsidy	2,500	2,500	0

Early Learning Center 522-264-CDGC

Budget Description: Student fees assist the center with general operating costs to keep the rates charged to self-paying students can be as low as possible, so that a variety of schedules can be made available to match student needs and budget (Approx.128 child care slots- serving 150-170 families per quarter).

Code	Description	2017-2018	2018-2019	+/-
	<p>Revenue Transfer</p> <p>The Early Learning Center continues to offer quality, affordable and accessible childcare for EvCC students. This is due in part to the continued support from S&A Fees.</p>	85,550	85,550	0
	Total Allocation	85,550	85,550	0
	Less Revenue	0	0	
	S&A Fee Subsidy	85,550	85,550	0

East County Student Leadership 522-264-EEFA

Budget Description: East County Student Leadership includes a Student LIFE Coordinator and a Student Council. Together activities are plan activities that promote student involvement at school as well as within the East County campus community.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies for contests, flyers, etc.	4,050	4,050	0
G	Travel	150	150	0
NB	Client Services	1,500	1,500	0
AM	Student Help \$11.50p/hr x 16hrs p/wk x 30 wks	5,352	5,352	0
B	Benefits	200	200	0
	Total Allocation	11,252	11,252	0
	Less Revenue	0	0	
	S&A Fee Subsidy	11,252	11,252	0

Executive Council/Student Senate 522-264-FBBA

Budget Description: Executive Council is a five-member council who administers the day-to day duties and responsibilities as outlined in the ASB Constitution. The students on the Student Senate are “self-elected” after completing a packet, attending meetings and orientation. They actively represent the students by adhering to and modifying policies and procedures of the ASB Constitution and the ASB Financial Code. 30 Student Senators maximum.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Senate notebooks, Senate supplies, etc.	430	580	150
ER	Professional Services Conference registration, Awards Gala DJ, catering, etc.	6,300	6,300	0
EG	Training/Conference Registration & Entry Fees	1,200	1,200	0
EZ	Other Goods & Services Student LIFE Annual Awards Gala, ASB Information Tables (Snack & Chat), Senate Goal Setting and Committees, etc.	7,000	7,000	0
G	Travel Conferences such as, but not limited to Student Legislative Academy & Student Voice Academy: hotel, transportation, etc.	1,500	1,500	0
	Total Allocation	16,430	16,580	150
	Less Revenue	900	900	0
	S&A Fee Subsidy	15,530	15,680	150

First Nations 522-264-FKUA

Budget Description: To promote unity among the various American Native Tribes and the Alaska Native Tribes at EvCC and in the community, to provide a support base to attain personal, educational and community goals and to enrich each member's knowledge of tribal customs and beliefs.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Art and office supplies and to support numerous events.	150	150	0
EF	Printing Printing of brochures, posters and programs.	400	400	0
EZ	Other Goods & Services	250	250	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	275	275	0
NB	Client Services Professional speakers and scholars for workshops, seminars, and programs. Powwow drummers, dancers, MC, AD and speakers.	2,100	2,100	0
B	Benefits	40	40	0
AD	Staff Support	335	335	0
	Total Allocation	3,550	3,550	0
	Less Revenue	350	350	0
	S&A Fee Subsidy	3,200	3,200	0

German Club 522-264-FKGA

Budget Description: The German Club promotes a favorable relationship between the members and the German-speaking community to further understanding of the German language, customs and people.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies necessary to promote German culture and language, e.g. books, newspapers, games, etc.	100	100	0
EH	Rentals & Maintenance German rentals and region free DVD player	200	200	0
EZ	Other Goods & Services	200	200	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	600	600	0
	Total Allocation	1,100	1,100	0
	Less Revenue	150	150	0
	S&A Fee Subsidy	950	950	0

Graduation 522-264-DNJA

Budget Description: To provide the graduation/commencement ceremony with: stage, flowers, security, diploma covers, Outstanding Graduate medallions, as well as all printing including; tickets, programs and diplomas, speakers and music. The annual ceremony provides the community with an opportunity to honor EvCC graduates.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Purchase diploma covers and envelopes for mailing diplomas. Other supplies needed for annual commencement ceremony.	3,600	3,600	0
EH	Rentals & Maintenance Student caps/gowns.	1,000	1,000	0
EF	Printing All graduation printing including bulletins, invitations, programs, tickets, diplomas, etc.	6,600	6,600	0
EZ	Other Goods & Services	1,575	1,575	0
NB	Client Services	1,000	1,000	0
B	Benefits	20	20	0
AD	Staff Support	200	200	0
	Total Allocation	13,995	13,995	0
	Less Revenue	0	0	
	S&A Fee Subsidy	13,995	13,995	0

Health/Wellness Program 522-264-FCJA

Budget Description: Provides a quarterly Blood Drive, as well as speakers, forums, and information relating to health and wellness for EvCC students.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies, equipment and materials, professional brochures, campaign materials, computer paper, resource material, etc. to provide students with awareness material on current health issues.	3,000	3,000	0
EZ	Other Goods & Services	150	150	0
NB	Client Services Speakers, health care providers, and other professionals to address health and wellness issues.	6,850	6,850	0
	Total Allocation	10,000	10,000	0
	Less Revenue	0	0	
	S&A Fee Subsidy	10,000	10,000	0

Hiking Club 522-264-FKHS

Budget Description: Hiking Club exists to promote physical and mental wellness, build connections with each other, within Everett Community College community, as well as learn outdoor survival skills.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Hats/shirts with club logos	100	100	0
EF	Printing flyers for campus to advertise club and promote events	100	100	0
EH	Rentals & Maintenance Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	150	150	0
	Total Allocation	350	350	0
	Less Revenue	50	50	0
	S&A Fee Subsidy	300	300	0

Indonesian Club 522-264-FKAN

Budget Description: Introducing Indonesian culture, cuisine, language, traditional clothing and dance.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Office supplies and promotional materials	0	100	100
EF	Printing Posters and flyers for club and event promotion.	0	50	50
EZ	Other Goods & Services Light refreshments and snacks for events like Lunar New Year, Food Day and Passport to Culture.	0	120	120
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	0	80	80
	Total Allocation	0	350	350
	Less Revenue	0	50	(50)
	S&A Fee Subsidy	0	300	300

International Club 522-264-FKIA

Budget Description: The International Club promotes friendship among International students and the college community by sharing customs, ideologies and cultural diversity.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Office supplies and promotional materials for fund raising and cultural events on campus.	100	100	0
EG	Printing Advertising materials, banner and new logo.	40	40	0
EF	Training/Conference Registration & Entry Fees Registration for conferences and seminars.	100	100	0
EZ	Other Goods & Services	100	100	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	430	430	0
NB	Client Services Speakers for International Week or other international awareness events.	100	100	0
	Total Allocation	870	870	0
	Less Revenue	100	100	0
	S&A Fee Subsidy	770	770	0

International Culture Corp 522-264-FKIC

Budget Description: The International Culture Corp hosts events that celebrate the many cultures represented at EvCC.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials	0	300	300
EG	Printing	0	150	150
EZ	Other Goods & Services	0	1,000	1,000
NB	Client Services Speakers & Performers	0	1,000	1,000
	Total Allocation	0	2,450	2,450
	Less Revenue		0	
	S&A Fee Subsidy	0	2,450	2,450

Intramurals 522-264-FHAA

Budget Description: The Intramural Program consists of volleyball, basketball and open weight room.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Shirts, balls, towels, equipment and prizes/trophies.	4,000	4,000	0
	Total Allocation	4,000	4,000	0
	Less Revenue	0	0	
	S&A Fee Subsidy	4,000	4,000	0

Iwi Pono 522-264-FKAG

Budget Description: Iwi Pono is an alliance for all students to gather together and gain a better understanding of the Hawaiian people, history, culture, language and experiences.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Club fest and event supplies	400	300	(100)
EF	Printing	0	100	100
EG	Training/Conference Registration & Entry Fees Admission to cultural events and conference registration	600	600	0
EZ	Other Goods & Services	1,100	1,100	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	400	400	0
	Total Allocation	2,500	2,500	0
	Less Revenue	250	250	0
	S&A Fee Subsidy	2,250	2,250	0

Japanese Anime & Manga Arts Festival 522-264-FCKA

Budget Description: The Japanese Anime & Manga Arts Festival offers panels, performances in celebration of anime, manga and the cultural arts of Japan. It is sponsored by the EvCC Nippon Business Institute, EvCC Japanese Club, the EvCC Foundation and the City of Everett Cultural Arts Commission.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EZ	Other Goods & Services Dedicated funding to support matching grants for JAMAF from the EvCC Foundation and the City of Everett Cultural Arts Commission.	2,600	2,600	0
	Total Allocation	2,600	2,600	0
	Less Revenue	100	100	0
	S&A Fee Subsidy	2,500	2,500	0

Japanese Club 522-264-FKNA

Budget Description: The Japanese Club welcomes all students interested in learning more about Japanese culture, language and people through participation in events, workshops and activities.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies for Fall, Winter, Spring tea house, tea ceremony, Club Fest, Seijinshiki and Lunar New Year celebration.	1,300	1,300	0
EF	Printing Registration for seminars/workshops.	100	100	0
EG	Training/Conference Registration & Entry Fees Speaker's fees/registration fees.	850	850	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	450	450	0
	Total Allocation	2,700	2,700	0
	Less Revenue	300	300	0
	S&A Fee Subsidy	2,400	2,400	0

Latinx Student Union 522-264-FKLX

Budget Description: This club would serve as a representation of the Latinx community on campus as well as addressing different misconceptions and uniting the Latinx students on campus.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Office supplies and promotional material for fundraising and cultural events on campus.	100	0	(100)
EZ	Other Goods & Services Speaker's fees/registration fees.	100	0	(100)
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students. *Did not request a budget for 2018-19.	150	0	(150)
	Total Allocation	350	0	(350)
	Less Revenue	50	0	50
	S&A Fee Subsidy	300	0	(300)

Legislative Representative 522-264-FBCA

Budget Description: Student representatives may use student funds to support certain political activities if done through the recognized EvCC Student Government Association to lobby in Olympia for issues and concerns of the EvCC students, community colleges and the State of Washington as a whole.

Code	Description	2017-2018	2018-2019	+/-
G	<p>Travel</p> <p>Currently enrolled EvCC students, who have been authorized by the ASB, may travel to Olympia or in Washington State for legislative issues pertaining to the community college student. A travel authorization (approved by the Assoc. Dean of Student LIFE) is required. This budget also funds EvCC Student participation in WSSSC, SBCTC activities, student rallies and academies facilitated by CUSP or WACTCSA.</p>	2,500	2,500	0
	Total Allocation	2,500	2,500	0
	Less Revenue	0	0	
	S&A Fee Subsidy	2,500	2,500	0

M.E.Ch.A. De EvCC 522-264-FKMA

Budget Description: M.E.Ch.A. De EvCC is a student led organization that is committed to confronting educational and social inequalities which the communities face on a daily basis through education and political activism. This organization is committed to success in higher education, identity development, cultural understanding and student empowerment.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies and Materials Supplies include paper goods, office supplies, and decorations for activities/events.	150	0	(150)
EG	Training/Conference Registration & Entry Fees Registration for regional MEChA conference registration/dues.	225	0	(225)
EZ	Other Goods & Services Misc. purchases to support programs and events.	400	0	(400)
NB	Client Services Speakers/performers for Latino cultural events and programs.	350	0	(350)
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	500	0	(500)
B	Benefits	50	0	(50)
AD	Staff Support Security for evening/weekend events. *Did not request a budget for 2018-19.	300	0	(300)
	Total Allocation	1,975	0	(1,975)
	Less Revenue	200	0	200
	S&A Fee Subsidy	1,775	0	(1,775)

Men's Baseball 522-264-FGGD

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Home and away uniforms, baseball, bats and various baseball equipment.	4,000	4,000	0
EG	Training/Conference Registration & Entry Fees Entry fees for two tournaments.	1,000	500	(500)
EH	Rentals & Maintenance Rent for game and practice field (Everett Memorial Stadium) and facility for batting practice. Some funds for rental is paid from Athletic Administration budget.	2,000	1,500	(500)
G	Travel Travel for both league and nonleague games.	10,500	10,500	0
NB	Client Services Fees for officials (umps).	9,000	9,000	0
	Total Allocation	26,500	25,500	(1,000)
	Less Revenue	0	0	
	S&A Fee Subsidy	26,500	25,500	(1,000)

Men's Basketball 522-264-FGEB

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Uniforms, videos, practice shorts and tops, score books, and basketballs.	2,000	1,500	(500)
EG	Training/Conference Registration & Entry Fees Tournament fees: Two tournaments and one crossover tournament.	1,500	1,500	0
G	Travel Travel for both league and nonleague games. Travel costs include cost of vans, gas, and meal money.	5,950	6,200	250
NB	Client Services Fees for officials: Home games x 3 officials.	8,300	8,300	0
	Total Allocation	17,750	17,500	(250)
	Less Revenue	0	0	
	S&A Fee Subsidy	17,750	17,500	(250)

Men's Cross Country 522-264-FGHA

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Uniforms and supplies.	1,500	750	(750)
EG	Training/Conference Registration & Entry Fees Entry Fees.	500	600	100
G	Travel Travel for all league and nonleague meets.	4,350	4,000	(350)
NB	Client Services Offical Fees for home cross-country meets.	400	400	0
	Total Allocation	6,750	5,750	(1,000)
	Less Revenue	0	0	
	S&A Fee Subsidy	6,750	5,750	(1,000)

Men's Soccer 522-264-FGGA

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Score book, soccer balls, videos, practice tops and shorts, new game tops.	4,050	3,000	(1,050)
EG	Training/Conference Registration & Entry Fees Tournament fees for two per-season entry fees.	500	700	200
G	Travel Travel for league and non-league scheduled matches.	10,000	10,000	0
NB	Client Services Fees for officials: Home games x 3 officials.	3,200	3,500	300
	Total Allocation	17,750	17,200	(550)
	Less Revenue	0	0	
	S&A Fee Subsidy	17,750	17,200	(550)

Men's Track & Field 522-264-FGHB

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Uniforms, stopwatches, practice gear and supplies.	1,000	750	(250)
EG	Training/Conference Registration & Entry Fees Entry Fees for all track meets.	1,000	1,000	0
G	Travel Travel for all league and nonleague meets requires bus rental due to numbers of participants.	4,000	4,000	0
NB	Client Services Officials fees for hosting home meets.	500	250	(250)
	Total Allocation	6,500	6,000	(500)
	Less Revenue	0	0	
	S&A Fee Subsidy	6,500	6,000	(500)

MESSA 522-264-FKAD

Budget Description: MESSA stands for Math Engineering Science Student Association and is a club that provides opportunities for students interested in any of the STEM fields through interaction with professional and educational organizations.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EG	Training/Conference Registration & Entry Fees Participation and entry fees for activities such as the monthly Northwest Geological Society meetings (\$15/person.)	1,800	1,800	0
EZ	Other Goods & Services	200	200	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	1,450	1,450	0
	Total Allocation	3,450	3,450	0
	Less Revenue	350	350	0
	S&A Fee Subsidy	3,100	3,100	0

Muslim Student Association 522-264-FKIB

Budget Description: The Muslim Student Association is a student organization that promotes unification among the community through informative events and cultural diversity. As well as, demonstrating the true Muslim character in an environment of rising Islamophobia.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Supplies for Club Info tables.	100	0	(100)
EF	Printing Flyers and newsletters to advertise club.	100	0	(100)
EZ	Other Goods & Services Light refreshments for approved club events.	300	0	(300)
NB	Client Services Honorariums for speakers brought to campus. *Did not request a budget for 2018-19.	200	0	(200)
	Total Allocation	700	0	(700)
	Less Revenue	100	0	100
	S&A Fee Subsidy	600	0	(600)

Phi Theta Kappa 522-264-FKPB

Budget Description: Phi Theta Kappa is the International Honor Society of two-year colleges. This organization provides recognition of the high academic achievements of students. They provide leadership opportunities within the campus chapter, on a regional and international level.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Induction supplies, art supplies, desk supplies, stoles and tassels, officer medallions and member recognition.	2,500	2,500	0
EF	Printing For recruitment of new members, and recognition of membership and member accomplishments.	500	500	0
EG	Ed/Train & Dues/Mmbrshp/Conf. Education and training for student officers to attend regional conferences, symposiums, and competitions.	4,000	4,000	0
EZ	Other Goods & Services	1,000	1,000	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	4,000	4,000	0
	Total Allocation	12,000	12,000	0
	Less Revenue	5,000	5,000	0
	S&A Fee Subsidy	7,000	7,000	0

Photography Club 522-264-FKPA

Budget Description: The purpose of the club is to promote the art, style and enjoyment of photography at all skill levels and to educate, enrich and inspire our members to express themselves and help prepare their future in photography.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Club supplies and promotional materials.	0	150	150
EZ	Other Goods and Services	0	200	200
	Total Allocation	0	350	350
	Less Revenue	0	50	(50)
	S&A Fee Subsidy	0	300	300

Pride Center

522-264-FEBD

Budget Description: The purpose of the EvCC Pride Center is to provide a place where students can ask questions, seeks support and resources, and feel safe in their LGBTQIA+ identity.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies and materials for resources and basic functions of the space.	200	200	0
EG	Training/Conference Registration & Entry Fees Attendance to the CUSP Leadership Conference, NACA and/or other LGBTQIA+ focused conferences.	455	700	245
EF	Printing & Maintenance Printing materials related to the center's programs.	100	100	0
EZ	Other Goods & Services	0	250	250
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	0	950	950
NB	Client Services Contracted services for speakers/performers.	0	6,891	6,891
B	Benefits	246	0	(246)
AM	Staff Support	8,090	0	(8,090)
	Total Allocation	9,091	9,091	0
	Less Revenue	0	0	
	S&A Fee Subsidy	9,091	9,091	0

Programs Board Administration 522-264-FCAA

Budget Description: The Student Programs Board consists of student leaders selected to plan, organize, implement and evaluate programs for EvCC students, staff and community that complements academic programs & enhances students' overall educational experiences . Funds are used for annual NACA membership dues, Student Programs Board attendance at the annual NACA regional conference, mandatory music license fees, and office supplies.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Office supplies as needed for Student Programs Board and its Coordinators, including t-shirt/sweatshirt/vest for Student LIFE events, etc.	100	100	0
EG	Training/Conference Registration & Entry Fees Annual membership for six to National Association for Campus Activities (NACA).	1,825	1,825	0
EZ	Other Goods & Services Music License Fees. (ASCAP < SESAC & BMI) 4/5 paid by Student LIFE 1/5 by College Services.	4,623	4,623	0
G	Travel The NACA regional conference for 2015-2016 will be held in Spokane, WA.	6,850	10,850	4,000
	Total Allocation	13,398	17,398	4,000
	Less Revenue	0	0	
	S&A Fee Subsidy	13,398	17,398	4,000

Programs Board Collaborative 522-264-FCFA

Budget Description: Provides members of Student LIFE the ability to collaborate with Student Programs Board on large-scale events. Committees may be formed, consisting of multiple sources within Student LIFE, always including a member of Student Programs Board. Planning events jointly within Student LIFE will encourage teamwork and ensure the success of collaborate events.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
NB	<p>Client Services</p> <p>These funds will be used by Student LIFE to plan large-scale events alongside Student Programs Board such as Sex Week, Drive-In, etc. that may be committee based, and may require assistance from multiple Student LIFE sources to plan successfully. While a Student Programs Board member will always be present on the committee, if the committee is formed, other groups present within Student LIFE may also have a representative on the committee. These Student LIFE organizations include but are not limited to: Executive Council, Clubs, Publicity Services, or Senator (with a determined number of representatives), etc.</p>	10,400	10,400	0
	Total Allocation	10,400	10,400	0
	Less Revenue	0	0	
	S&A Fee Subsidy	10,400	10,400	0

PROPELS 522-264-FEBC

Budget Description: PROPELS (Peers Reaching Out to Promote Educational Learning Success. Is EvCC student Mentoring program. Mentoring, at its core, guarantees students that there is someone who cares about them, assures them they are not alone in dealing with day-to-day challenges, and makes them feel like they matter.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Pens, pencils, training materials, notepads, and banners specifically for Propels.	800	800	0
EF	Printing Flyers, posters, promotional materials and training certificates.	500	500	0
EG	Training/Conference Registration & Entry Fees	75	75	0
EZ	Other Goods & Services Light breakfast, beverages, and lunch for student coach training and PROPELS kick off.	500	500	0
AM	Student Help Wages for 2 student leader coaches	9,021	9,798	777
B	Benefits	900	900	0
	Total Allocation	11,796	12,573	777
	Less Revenue	0	0	
	S&A Fee Subsidy	11,796	12,573	777

Publicity Services 522-264-FCAB

Budget Description: Publicity Services produces posters, flyers, handbills, calendars, brochures, handbooks, and other promotional and informational materials for student government, student programs, clubs, the division of Student LIFE, and co-sponsored Student LIFE events and programs. Includes supplies to produce banners, distribute promotional materials and develop unique advertising strategies for student sponsored events and activities utilizing social media, digital signage and the web. As well as funds the Advisor position for Publicity Services.

Code	Description	2017-2018	2018-2019	+/-
EA	<p>Supplies & Materials</p> <p>Computer supplies, software, pens, paper, ink, poster board, layout stock, and other publicity supplies and equipment.</p>	6,401	6,401	0
EF	<p>Printing</p> <p>All promotional/informational materials for Student LIFE and events co-sponsored by Student LIFE. B/W printing for Clubs.</p>	11,000	11,000	0
B	<p>Benefits</p>	19,697	20,300	603
AD	<p>Staff Support</p> <p>Full-time permanent Graphic Designer.</p> <p>* Increase to Staff Support and Benefits are necessary to meet legal and union contract requirements.</p>	45,168	48,006	2,838
	<p>Total Allocation</p> <p>Less Revenue</p> <p>S&A Fee Subsidy</p>	82,266	85,707	3,441
		0	0	
		82,266	85,707	3,441

Random Acts of Kindness 522-264-FKCR

Budget Description: Random Acts of Kindness is a club which aims to spread kindness throughout our campus, whether it is through small simple acts such as motivation notes, or larger stress-relieving events such as free massages for students before finals week, the club aims to uplift all staff, faculty, and students by making their experience on campus a little brighter.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Supplies for stress relieving activities and other kindness promoting events such as stress balls and positive and motivational note cards.	100	0	(100)
EF	Printing Posters and handbills for events and club promotion.	50	0	(50)
EZ	Other Goods & Services Light refreshments, healthy snacks for other stress relieving events on campus and giveaway tables.	100	0	(100)
NB	Client Services *Did not request a budget for 2018-19.	100	0	(100)
	Total Allocation	350	0	(350)
	Less Revenue	50	0	50
	S&A Fee Subsidy	300	0	(300)

Russell Day Gallery 522-264-CBBC

Budget Description: The gallery exhibits artwork to augment the curriculum, to recognize the diversity of the student population and to foster freedom of expression.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Expendable materials related to exhibit installations and general gallery management such as paint, repair materials, lumber, nails, lights, etc. Signage, typography for instructional wall for each exhibit, matt board, adhesives.	500	500	0
ER	Professional Services	600	600	0
EE	Repairs, Alterations, Maintenance	200	200	0
EF	Printing Posters, press releases, gallery handouts.	800	800	0
G	Travel Travel expenses to and from artist's studios for exhibit selection.	150	150	0
JA	Equipment/Furnishings	200	200	0
JM	Art	500	500	0
NB	Client Services	1,100	1,100	0
B	Benefits	300	300	0
AM	Student Help	2,500	2,500	0
	Total Allocation	6,850	6,850	0
	Less Revenue	0	0	
	S&A Fee Subsidy	6,850	6,850	0

Safe Zone Program 522-264-EESZ

Budget Description: Funds used to purchase supplies for Safe Zone program and to provide educational opportunities for students at EvCC regarding LGBTQIA+ issues

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies for promotion of Safe Zone Program, awareness events and activities, such as Safe Zone Birthday, National Coming Out Day, Gaypril and National Day of Silence.	1,000	1,000	0
EF	Printing Printing of Safe Zone materials.	500	500	0
EZ	Other Goods & Services Event supplies such as cake for Safe Zone birthday.	500	500	0
G	Travel Send one student and one advisor to LGBTQIA+ conference	2,000	2,000	0
NB	Client Services Contracted services of speaker/performer to support awareness and promote dialogue through events/activities regarding topics surrounding our campus LGBTQIA+ community.	3,000	3,000	0
	Total Allocation	7,000	7,000	0
	Less Revenue	0	0	
	S&A Fee Subsidy	7,000	7,000	0

Social Justice & Current Events 522-264-FKUF

Budget Description: Coordinates and implements a wide range of programming related to current social issues that affect the diverse student population at EvCC.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies for promoting events and activities.	500	500	0
EZ	Other Goods & Services	200	200	0
NB	Client Services Contracted services such as speakers, artists, etc.	10,300	10,300	0
	Total Allocation	11,000	11,000	0
	Less Revenue	0	0	
	S&A Fee Subsidy	11,000	11,000	0

Society of Hispanic Professional Engineers 522-264-FKEK

Budget Description: The Society of Hispanic Professional Engineers (SHPE) changes lives by empowering the Hispanic community to realize its fullest potential and to impact the world through STEM awareness, access, support and development.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Club supplies and promotional materials	0	100	100
EF	Printing Posters and flyers for club and event promotion.	0	50	50
EG	Training/Conference Registration & Entry Fees Membership and conference fees.	0	120	120
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	0	80	80
	Total Allocation	0	350	350
	Less Revenue	0	50	(50)
	S&A Fee Subsidy	0	300	300

Society of Physics Students 522-264-FKEB

Budget Description: The mission of Society of Physics Students is to provide a place for the STEM students to meet others with the same interests and to learn more about the Physics field.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EF	Printing Signage and additional advertisement.	50	50	0
EG	Ed/Train & Dues/Mmbrshp/Conf. SPS national membership dues. 10 full memberships.	200	240	40
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	200	200	0
	Total Allocation	450	490	40
	Less Revenue	50	50	0
	S&A Fee Subsidy	400	440	40

Society of Women Engineers 522-264-FKEW

Budget Description: The mission of SWE is to provide a place for women in science and engineering to meet others with the same interests and learn more about the engineering field.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials For outreach and Dinner with Industry.	75	75	0
EG	Training/Conference Registration & Entry Fees Professional development conference fees.	210	210	0
EH	Rentals & Maintenance Dunk tank rental for Spring Fling	200	200	0
EZ	Other Goods & Services Catering for Dinner with Industry & Video Game Nights.	2,300	2,300	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	1,550	1,550	0
	Total Allocation	4,335	4,335	0
	Less Revenue	400	400	0
	S&A Fee Subsidy	3,935	3,935	0

Special Events 522-264-FCEA

Budget Description: Contributes to the development of the campus community by offering seasonal, cultural, or special issues programs often in conjunction with organizations on campus or the community. Events and activities include but are not limited to: On campus events such as Valentine's Day Balloon Sales, Student Dance and Spring Fling.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Supplies needed for Holiday/Special Events. (e.g. Halloween and Valentine's Day Club Fests, Student Dance, Drive-In Movie Earth Day, etc.)	2,700	2,700	0
EZ	Other Goods & Services	750	750	0
NB	Client Services Speakers for panel discussions, special issues, comedians, etc. as identified by the annual student survey during Fall quarter.	9,550	9,150	(400)
	Total Allocation	13,000	12,600	(400)
	Less Revenue	400	0	400
	S&A Fee Subsidy	12,600	12,600	0

SPLICE 522-264-FKSD

Budget Description: SPLICE supports parents with low-income and who are attending college. Club allows parents to network with each other, share resources and provide support in obtaining an educational degree.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Annual winter party for low income students' children.	200	0	(200)
EG	Training/Conference Registration & Entry Fees	110	0	(110)
EZ	Other Goods & Services	370	0	(370)
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	150	0	(150)
NB	Client Services *Did not request a budget for 2018-19.	200	0	(200)
	Total Allocation	1,030	0	(1,030)
	Less Revenue	100	0	100
	S&A Fee Subsidy	930	0	(930)

STEAM Club 522-264-FKEN

Budget Description: STEAM Club - Science, Technology, Engineering, Art and Math (formerly Engineering Club) is a project oriented club. We support student led projects such as the rocket and electric car. Student are from many different disciplines.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Supplies for engineering club projects.	1,400	0	(1,400)
EG	Training/Conference Registration & Entry Fees	100	0	(100)
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students. *Did not request a budget for 2018-19.	125	0	(125)
	Total Allocation	1,625	0	(1,625)
	Less Revenue	150	0	150
	S&A Fee Subsidy	1,475	0	(1,475)

Student Ambassador Program 522-264-FKSP

Budget Description: The Student Ambassador Program is a leadership opportunity for currently enrolled EvCC students. This program is a one year commitment with outlined responsibilities where they help their campus community and their fellow students.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Planners, training supplies, leadership activities supplies	100	100	0
EF	Printing Tour cards and ambassador manuals	200	200	0
EG	Other Goods & Services Ambassador polos, leader t-shirt contribution	300	300	0
G	Travel Visits to off campus events and other branch campuses.	200	200	0
EJ	Subscriptions Help with partial payment of the Ask An Ambassador System	0	2,000	2,000
	Total Allocation	800	2,800	2,000
	Less Revenue	0	0	
	S&A Fee Subsidy	800	2,800	2,000

Student Diversity Advisory Council 522-264-FCDA

Budget Description: Representatives from Student Programs Board, Diversity & Equity Center, and club members/advisors from EvCC chartered diversity clubs will serve on SDAC. Funds will also be used by Student Programs Board representative to provide an awareness series highlighting identity, currently and historically marginalized communities/cultures through the presentation of nationally/internationally know speakers, performing arts, films & discussions, etc.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Supplies needed to produce/promote events.	300	300	0
EH	Rentals & Maintenance Rental of venue space off campus, such as, Everett Civic Auditorium, EPAC, etc.	2,000	2,000	0
EF	Printing Funds needed for brochures, flyers, development and printing, as well as advertising.	2,700	2,700	0
EZ	Other Goods & Services	1,000	1,000	0
NB	Client Services The purchase/contractual agreements for performers/performances. Funds Split: \$10,000 - SDAC \$10,000 - Student Programs Board	14,000	14,000	0
	Total Allocation	20,000	20,000	0
	Less Revenue	0	0	
	S&A Fee Subsidy	20,000	20,000	0

Student Equity Development

522-264-FCLC

Budget Description: The Student Equity Development budget allows for a wide variety of training/workshops opportunities for EvCC Students around the topics of equity and inclusion.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials	250	0	(250)
EF	Printing	600	0	(600)
EH	Rentals & Maintenance	100	0	(100)
EZ	Other Goods & Services	4,000	0	(4,000)
NB	Client Services	4,200	0	(4,200)
	* Funds moved to ASB Leadership Development			
	Total Allocation	9,150	0	(9,150)
	Less Revenue	500	0	500
	S&A Fee Subsidy	8,650	0	(8,650)

Students for Environmental Action 522-264-FKEA

Budget Description: SEA is dedicated to raising awareness of environmental issues and planning events to involve students in taking action. SEA Club also promotes education and involvement in the local sustainability community.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Supplies for club promotion and to generate revenue (i.e. tree seedlings, t-shirts.)	100	100	0
EF	Printing Printing of posters.	50	50	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	200	200	0
NB	Client Services Educational Programs and/or speakers.	150	150	0
	Total Allocation	500	500	0
	Less Revenue	50	50	0
	S&A Fee Subsidy	450	450	0

Student Housing Programming 522-264-FAAH

Budget Description: This budget supports programming for students living on campus in student housing by providing programming that cultivates community, personal growth, and academic success. Programming is conducted by resident assistants with in each building.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials	14,000	14,000	0
	Total Allocation	14,000	14,000	0
	Less Revenue	0	0	
	S&A Fee Subsidy	14,000	14,000	0

Student ID Operations 522-264-FACA

Budget Description: Student Identification Cards (Formerly The Paperclip), supports the cost of toner, ribbons, cards and maintenance of the Student ID Card System.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies for operation of student ID card machine.	3,775	3,775	0
EE	Repairs, Alterations, Maintenance Repairs and maintenance photo id software and card machine.	2,625	2,625	0
EH	Rentals & Maintenance	800	800	0
	Total Allocation	7,200	7,200	0
	Less Revenue	2,000	2,000	0
	S&A Fee Subsidy	5,200	5,200	0

Student Nurses Organization 522-264-FKSB

Budget Description: SNO strives to promote a better understanding of the role of the professional nurse. Club members participate in volunteer work in the local and global community.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies for the quarterly SNO Welcome Lunch for new and returning students and the candle lighting graduation ceremony. Additional supplies include paper goods, thank you cards, and bulletin board materials.	691	691	0
EZ	Other Goods & Services	914	914	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	200	200	0
NB	Client Services	100	100	0
	Total Allocation	1,905	1,905	0
	Less Revenue	200	200	0
	S&A Fee Subsidy	1,705	1,705	0

Student Union Improvement 522-264-FABB

Budget Description: The Student Union Improvement budget supports supplies, equipment and Services that are needed for the Parks Student Union and to create student lounge space at off campus sites such as East County, Aviation, Cosmetology, etc. as identified by Student LIFE advisors and/or students.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Student Union Improvements: Proposals to improve student life/lounges from off campus EvCC sites will be considered from this budget. (The Assoc. Dean of Student LIFE has final approval for proposals).	5,311	5,311	0
	Total Allocation	5,311	5,311	0
	Less Revenue	0	0	
	S&A Fee Subsidy	5,311	5,311	0

Theatre 522-264-FDBB

Budget Description: This budget helps to support department produced plays and sponsored events related to the Theatre Program at EvCC. The funds help to produce plays which give students opportunities to practice skills learned in the classroom. The addition of workshops that are conducted by professionals in the field give students opportunities to learn new skills and to network with local theatre companies.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
CZ	Personal Services	3,400	3,400	
EA	Supplies & Materials Supplies for production costs, costumes, etc.	4,000	4,000	0
EH	Rentals & Maintenance Royalties for productions, (approx. three for academic year).	1,000	1,000	0
EF	Printing Printing of flyers, posters, etc.	600	600	0
NB	Client Services Guest artists, designers, technicians, workshops, etc.	6,000	6,800	800
AD	Staff Support	800	0	(800)
	Total Allocation	15,800	15,800	0
	Less Revenue	1,500	1,500	0
	S&A Fee Subsidy	14,300	14,300	0

Triangle Alliance 522-264-FKSC

Budget Description: Triangle Alliance is dedicated to the support of LGBTQIA+ students and their allies at EvCC. The club provides education to the campus community about LGBTQIA+ terms, issues and history through events and inspired conversations. The club promotes a safe, compassionate and accepting atmosphere for every person.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies for club promotion and events.	190	190	0
EG	Training/Conference Registration & Entry Fees Registration fees for the Power of One & Queer I Am Conference.	1,430	1,430	0
EZ	Other Goods and Services	230	230	0
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	950	950	0
NB	Client Services	1,150	1,150	0
	Total Allocation	3,950	3,950	0
	Less Revenue	400	400	0
	S&A Fee Subsidy	3,550	3,550	0

TRiOJANS 522-264-FKAZ

Budget Description: TRiOjans is a student-led club that promotes cultural exposure, leadership opportunities, and student success for first-generation, low-income, and disabled students.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Offices supplies and promotional materials for fundraising and cultural, career development, identity development, leadership development and team building events.	150	150	0
EG	Training/Conference Registration & Entry Fees Registration for conferences.	100	250	150
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	100	250	150
	Total Allocation	350	650	300
	Less Revenue	50	100	(50)
	S&A Fee Subsidy	300	550	250

Trojan Nation 522-264-FEBA

Budget Description: The Trojan Nation budget is used to create school spirit among students and to promote EvCC's Athletic Program to the campus and local community.

<u>Code</u>	<u>Description</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>+/-</u>
EA	Supplies & Materials T-Shirts, prizes and supplies for game nights, etc.	4,500	4,500	0
EF	Printing promotional materials such as posters, banners, flyers, etc.	3,000	3,000	0
EZ	Other Goods & Services	2,500	2,500	0
	Total Allocation	10,000	10,000	0
	Less Revenue	0	0	
	S&A Fee Subsidy	10,000	10,000	0

Tutoring Center 522-264-FEBB

Budget Description: The Tutoring Center is a lively space where students are encouraged and supported on their journey to become successful, engaged world citizens.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
B	Benefits	1,337	1,337	0
AD	Staff Support Part-time hourly staff help for Drop-In Tutoring Center.	5,000	5,000	0
AM	Student Help	11,663	11,663	0
EF	Printing	200	200	0
	Total Allocation	18,200	18,200	0
	Less Revenue	0	0	
	S&A Fee Subsidy	18,200	18,200	0

Vibrations 522-264-FDCA

Budget Description: "Vibrations" is a student-produced creative arts magazine which is published annually. All students are encouraged to submit manuscripts, photography, and art work for consideration.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies and Materials Office and graphic supplies.	500	500	0
EF	Printing Printing of publication.	7,500	7,500	0
G	Travel For mileage to/from print shop.	50	50	0
	Total Allocation	8,050	8,050	0
	Less Revenue	0	0	
	S&A Fee Subsidy	8,050	8,050	0

Vocal Music Program 522-264-FHAB

Budget Description: This program supports the development of vocal music performances including a repertoire of musical theatre, operetta, and opera as well as choral music presented in public performances by EvCC students.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Costumes and supplies.	100	100	0
EF	Printing Flyers, etc. to promote events.	30	30	0
EZ	Other Goods & Services Tickets to local opera/musical theater.	500	500	0
NB	Client Services Accompanists, staging, choreography and guest artists fees.	600	600	0
	Total Allocation	1,230	1,230	0
	Less Revenue	300	300	0
	S&A Fee Subsidy	930	930	0

Women's Basketball 522-264-FGEA

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Replace basketballs, practice tops and shorts, videos medical supplies and scorebooks.	2,000	1,500	(500)
EG	Training/Conference Registration & Entry Fees Two tournaments and one crossover tournament.	1,500	1,500	0
G	Travel Team travel for both league and nonleague games.	8,300	8,300	0
NB	Client Services Fees for officials: Home games x 3 officials. 10+ home games.	5,950	6,200	250
	Total Allocation	17,750	17,500	(250)
	Less Revenue	0	0	
	S&A Fee Subsidy	17,750	17,500	(250)

Women in Advanced Manufacturing 522-264-FKWM

Budget Description: Purpose of Women in Advanced Manufacturing Club is to encourage and support members, promote the education, leadership and success of women in advanced manufacturing careers.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Club promotions, events and projects.	500	0	(500)
EF	Printing Brochures and flyers.	50	0	(50)
EG	Training/Conference Registration & Entry Fees	200	0	(200)
EZ	Other Goods & Services *Did not request a budget for 2018-19	100	0	(100)
	Total Allocation	850	0	(850)
	Less Revenue	50	0	50
	S&A Fee Subsidy	800	0	(800)

Women's Cross Country 522-264-FGHC

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Uniforms and supplies.	1,500	750	(750)
EG	Training/Conference Registration & Entry Fees Entry fees.	500	600	100
G	Travel Travel for all league and nonleague meets.	4,350	4,000	(350)
NB	Client Services Official Fees for home cross-country meets.	400	400	0
	Total Allocation	6,750	5,750	(1,000)
	Less Revenue	0	0	
	S&A Fee Subsidy	6,750	5,750	(1,000)

Women's Soccer 522-264-FGGB

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Score book, soccer balls, videos, practice tops and shorts and medical supplies.	4,050	3,000	(1,050)
EG	Training/Conference Registration & Entry Fees Tournament fees for two tournaments.	500	700	200
G	Travel Tournament fees for two tournaments.	10,000	10,000	0
NB	Client Services Fees for officials: Home games x 3 officials.	3,200	3,500	300
	Total Allocation	17,750	17,200	(550)
	Less Revenue	0	0	
	S&A Fee Subsidy	17,750	17,200	(550)

Women's Softball 522-264-FGGC

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Practice shorts and tops, warm ups, score book, knee pads for catcher's gear, balls and bats.	4,000	3,500	(500)
EE	Repairs, Alterations, Maintenance Maintenance of softball field.	1,500	1,000	(500)
EG	Training/Conference Registration & Entry Fees Entry fees for tournament play	1,000	1,000	0
G	Travel For all league and non-league games.	10,500	10,500	0
NB	Client Services Fees for officials: Home games x 2 officials.	3,500	3,500	0
	Total Allocation	20,500	19,500	(1,000)
	Less Revenue	0	0	
	S&A Fee Subsidy	20,500	19,500	(1,000)

Women's Track & Field 522-264-FGHT

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Uniforms, stopwatches, practice gear and supplies.	800	750	(50)
EG	Training/Conference Registration & Entry Fees Entry Fees for all track meets.	1,000	1,000	0
G	Travel Travel for all league and nonleague meets requires bus rental due to numbers of participants.	4,500	4,000	(500)
NB	Client Services Officials fees for hosting home meets.	200	250	50
	Total Allocation	6,500	6,000	(500)
	Less Revenue	0	0	
	S&A Fee Subsidy	6,500	6,000	(500)

Women's Volleyball 522-264-FGFA

Budget Description: The program is organized within the framework of the Northwest Athletic Conference (NWAC), of which Everett Community College is a member. Intercollegiate athletics is recognized as a competitive program within NWAC.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials Practice shorts and tops, score book, videos, ankle braces and volleyballs.	3,000	2,000	(1,000)
EG	Training/Conference Registration & Entry Fees Two tournaments and two crossover tournaments.	1,000	1,000	0
G	Travel Travel for league and non-league matches.	6,000	6,000	0
NB	Client Services Fees for officials: Home games x 2 officials and 2 lines judges.	10,000	9,000	(1,000)
	Total Allocation	20,000	18,000	(2,000)
	Less Revenue	0	0	
	S&A Fee Subsidy	20,000	18,000	(2,000)

Writing Club 522-264-FKSH

Budget Description: The Writing Club is a place for student writers to convene for encouragement and critique and is involved in literary arts activities.

Code	Description	2017-2018	2018-2019	+/-
EA	Supplies & Materials	55	0	(55)
EZ	Other Goods & Services	125	0	(125)
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	100	0	(100)
NB	Client Services *Did not request a budget for 2018-19.	205	0	(205)
	Total Allocation	485	0	(485)
	Less Revenue	50	0	50
	S&A Fee Subsidy	435	0	(435)

Yoga Club 522-264-FKAO

Budget Description: The purpose is to allow and encourage students to practice, learn and grow in their skills and knowledge of Yoga.

<u>Code</u>	<u>Description</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>+/-</u>
EA	Supplies & Materials Supplies for Club Fest and other events	0	150	150
EF	Printing Advertising materials	0	50	50
G	Travel Travel to conferences and other educational/cultural events and activities. Advisors must attend all approved travel with students.	0	150	150
	Total Allocation	0	350	350
	Less Revenue		50	(50)
	S&A Fee Subsidy	0	300	300

